

**Big Brothers  
Big Sisters**®

OF ORANGE COUNTY  
& THE INLAND EMPIRE

# THE LEADERS IN MENTORSHIP.

FISCAL YEAR 2024 | ANNUAL REPORT

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# LETTER FROM THE CHIEF EXECUTIVE OFFICER

As we reflect on this past year, one issue stands out: the ongoing lack of social connection, intensified by the pandemic. Dr. Vivek H. Murthy, U.S. Surgeon General, reports that “one in two adults in America reported experiencing loneliness.” This epidemic of isolation significantly impacts social, emotional, and behavioral well-being and even harms physical health. Yet, there is hope. **We can mend the social fabric of our nation by fostering connections that bring us closer together.**

At Big Brothers Big Sisters of Orange County and the Inland Empire, mentorship provides a lifeline, especially for the most vulnerable youth. Many of those we serve come from low-income, single-parent homes and lack positive role models. Through mentorship, we offer them crucial social connections, guiding them toward positive choices, academic success, and career opportunities. Mentors, in turn, find fulfillment and purpose in giving back.

**We’re proud to be California’s largest mentorship organization, continuously evolving to meet the needs of our community.** Our High School Bigs program, where high school students mentor younger peers, is one of our fastest-growing initiatives. We’re also expanding our Workplace Mentoring program,

connecting young adults with corporate mentors to explore careers and build social capital. Recognizing that mentorship thrives when families are stable, we’ve introduced a family resource support system to connect families with essential services—from financial aid to mental health resources—alongside college and career support to help our youth achieve long-term success.

This year also marks our 10th anniversary in the Inland Empire, a milestone that reflects our enduring commitment to serving more youth, mentors, and families in the region.

None of this would be possible without you. The barriers to volunteerism are real, but with your support, we can overcome them. We are deeply grateful for your partnership in championing mentorship.

With gratitude,



**SLOANE KEANE**  
Chief Executive Officer



# OUR IMPACT

**3,904**  
YOUTH IMPACTED

**2,709**  
VOLUNTEERS



**2,867**  
FAMILIES SERVED



**111**  
K-12 EDUCATION PARTNERS



**15**  
HIGHER EDUCATION PARTNERS



**118**  
COMMUNITY PARTNERS



**209**  
CORPORATE PARTNERS



**719**  
FAMILIES CONNECTED TO COMMUNITY PARTNERS



# OUR PROGRAMS

## COMMUNITY-BASED

Adult volunteers are matched with youth ages 6 to 16 and meet twice a month for enriching experiences to build their bond, develop trust, and provide mentees with the stability and support system they may need. We support matches up until the age of 24 with additional college and career resources as part of our Alumni Association.

## BIG COUPLES

Couples who are interested in volunteering together can be matched with a Little Brother as a Big Couple. This option allows for ultimate flexibility for couples juggling work and other commitments as they are able to spend time with their Little together or on their own.

## SPORTS BUDDIES

Adult volunteers are connected with youth ages 11-14 through shared participation in sports and activities promoting a healthy, active lifestyle. All logistics and planning is handled by BBBS staff allowing volunteers to focus on building meaningful connections, boosting confidence, access to new experiences, and creating lasting memories.

Now serving youth in  
**87% OF CITIES**

in Orange County & the Inland Empire

## SCHOOL-BASED MENTORING

*Also known as High School Bigs*

High school student Bigs are matched with elementary school Littles and mentor them once a week during the afterschool program. Bigs build relationships with their Littles, assist with homework or reading, promote socio-emotional development, and engage in themed weekly activities, facilitated by BBBS staff.

## WORKPLACE MENTORING

Prepares high school, community college, and 4-year college students for the workforce. In this work-based learning experience students are paired with an industry mentor who supports their preparation for college and/or a career, building their leadership skills and enhancing their 21st century foundation skills to be prepared for the workforce.

## EXPANDED SUPPORT

Wraparound services ensure our youth, families and volunteers have access to the essential resources they need in order to thrive in our program. The Family Resource and Engagement team, Mentor Engagement Specialist, and College and Career Specialist provide support beyond the mentoring relationship through quality community partnerships.

# COMMUNITY & SPORTS BUDDIES

Big Brother Kevin and his Little, Ricky, have been matched for several years. When Ricky joined the Community Program, he was coping with the loss of his father during his freshman year and struggling with feelings of depression. Kevin, a Navy veteran who understands commitment and loss, became a consistent, positive male role model in Ricky's life. Through empathy and encouragement, Kevin helped Ricky cope with trauma and navigate the challenges of adolescence, providing the support he needed during a difficult time.

Their bond grew stronger through a shared love of physical activity, particularly football and working out. Ricky's growth was evident when he served on a panel at the Youth Mental Health Summit in the spring, courageously sharing his experiences and offering wisdom to his peers. Kevin's guidance not only helped Ricky find peace but also empowered him to give back to others facing similar challenges.

## EMPOWERED BY



**86%**

of participants are less likely to engage in risky behaviors

**78%**

of participants reported improved or maintained mental health

**93%**

of mentees maintained or improved skills in navigating social interactions and making friends



# HIGH SCHOOL BIGS

High School Big Adriana and her Little, Penelope, have shared a special bond over the past three years that has transformed both of their lives. Penelope's mother enrolled her in the program seeking social connection for her only child, who struggled with negative self-talk and the challenges of dyslexia. Adriana became a consistent and supportive presence, helping Penelope understand that mistakes are part of learning. Through Adriana's unwavering support and encouragement, Penelope's confidence grew, allowing her to overcome challenges and embrace her potential. Adriana, in turn, found fulfillment and developed leadership skills through her role as a mentor.



## EMPOWERED BY



“

Through mentorship, Big Brothers Big Sisters of Orange County plays a pivotal role in addressing student absenteeism by providing meaningful connections and support, giving students a reason to show up and engage in their education.

- DR. STEFAN BEAN  
Orange County Superintendent of Schools

As she embarks on her college journey, the impact of their match remains strong. The two celebrated their bond at the High School Bigs Summer Celebration at the Santa Ana Zoo, exchanging heartfelt notes and friendship bracelets—a testament to the lasting influence of their time together, which even caught the attention of ABC 7 News.

98%

of our youth graduate high school on time

83%

of participants experienced improved or maintained academic performance

40%

increase in number of mentors who see themselves as community leaders

Number of Youth Impacted  
**INCREASED 65%**  
since Fiscal Year 2022



# WORKPLACE MENTORING

Mateo, a Cal State Fullerton student originally from Colombia, always valued education but struggled to navigate a career in finance without personal connections in the field. Through Big Brothers Big Sisters' Workplace Mentoring program, he was paired with Brennan, a mentor from JP Morgan Chase. Both Brennan and Mateo understood the unique challenges of being underrepresented in the finance industry. "Seeing someone close in age who had already achieved what I once considered just a dream made success feel tangible and within reach. He showed me that what I aspire to achieve is possible," Mateo shared.

For Brennan, the experience was equally rewarding. Motivated by a desire to give back and help open doors for others, he found joy in guiding someone as driven as Mateo. "Mateo had a tremendous work ethic and just needed some assistance in creating a plan of action," Brennan said. Their partnership extended beyond the program, with Mateo later securing a position as an Investment Banking Analyst at UBS in New York. The two now consider each other friends, showing how mentorship can break barriers and build lasting connections.

## EMPOWERED BY



Number of Youth Impacted  
**INCREASED 220%**  
since Fiscal Year 2022

“

Mentoring is absolutely a critical component to effective internships and on-the-job training for young talent, especially from underserved communities. CLAOC is strategically expanding our collaboration with Big Brothers Big Sisters because our goals and values align well, in addition to their tremendous mentoring expertise.

- MARK PERCY, CEO  
CEO Leadership Alliance of Orange County



# MENTOR

[OCBIGS.ORG/VOLUNTEER](https://ocbigs.org/volunteer)

[IEBIGS.ORG/VOLUNTEER](https://iebig.org/volunteer)



# CHAMPION

[OCBIGS.ORG/PARTNERS](https://ocbigs.org/partners)

[IEBIGS.ORG/PARTNERS](https://iebig.org/partners)



# GIVE

[OCBIGS.ORG/DONATE](https://ocbigs.org/donate)

[IEBIGS.ORG/DONATE](https://iebig.org/donate)

# OUR SUPPORTERS

## CORPORATIONS

### \$250,000+

Big Brothers Big Sisters of America

### \$100,000+

KDF Communities, LLC

### \$75,000+

Disney Worldwide Services, Inc.

### \$50,000+

Anderson Community Partners  
 CapRock Partners Giving Foundation  
 Enterprise Holdings Foundation  
 Farmers & Merchants Bank  
 Macy's  
 Nordstrom Rack  
 Succession Capital Alliance  
 United Pacific

### \$25,000+

Amazon.com Services LLC  
 Bellwether Marine Acquisition Company  
 Blue Front Financial, LLC  
 Chalmers Corporation  
 Citrus Motors  
 Compass Diversified  
 Eagle Four Partners  
 Everi Cares Casino Cares Program  
 Forward Counsel LLP  
 Kohl's / Kohl's Cares  
 Oltmans Construction Co.  
 Ontario Refrigeration  
 San Manuel Band of Mission Indians  
 Sterling BMW  
 Sunwest Bank  
 Twitch  
 U.S. Bank / U.S. Bank Foundation  
 Wach Holdings LLC

### \$10,000+

Altura Credit Union  
 Apriem Advisors  
 Baldwin & Sons, LLC  
 Banc of California / Banc of California  
 Charitable Foundation  
 Bank of America / Bank of America  
 Charitable Foundation  
 Beacon Pointe Wealth Advisors  
 Brew Ha Ha Productions  
 California Baptist University  
 - College of Behavioral Social Sciences  
 Champion Electric  
 Citizens Business Bank  
 Cord Media  
 Cox, Castle & Nicholson, LLP  
 David August Inc.  
 Deloitte & Touche LLP

Dutch Bros Coffee  
 Fidelity National Title Company  
 Fieldstead & Company  
 First American Title Insurance Company  
 Gem Pack Berries  
 Griswold Industries (CLA-VAL)  
 Hal Hays Construction  
 JP Morgan Chase  
 Kaiser Permanente San  
 Bernardino County  
 Liang & Quinley Wealth Management  
 Level Real Estate / Meital Taub  
 Luxury Group  
 Marathon Community  
 Investment Programs  
 Neora  
 OctoClean  
 Pacific Life Foundation  
 Panattoni Development Company  
 Private Management Group, Inc.  
 Rimrock Capital Management  
 Roger Dunn Golf Shops  
 RSM US Foundation  
 Rutan & Tucker, LLP  
 Target Corporation  
 The Nevell Group  
 Tim Smith Real Estate Group  
 Vivante  
 VPM Management, Inc.  
 Word & Brown Companies

### \$5,000+

Angels Baseball / Angels  
 Baseball Foundation  
 C.W. Driver LLC  
 Comerica Bank  
 Eastdil Secured  
 Edwards Lifesciences Foundation  
 EMCOR Services Mesa Energy  
 Exit Alliance Realty  
 Fulcrum Administrative Services, LLC  
 Hillman Consulting  
 Holiday Inn Express & Suites  
 LPL Financial  
 Majestic Realty Foundation  
 Marsh McLennan Agency  
 Merhab Robinson & Clarkson,  
 Law Corporation  
 N.A.L. Financial  
 PNC Bank  
 San Bernardino County  
 Sheriff's Foundation  
 Seven Points Inc  
 Shea Homes  
 Stradling, Yocca, Carlson & Rauth  
 Stream Realty  
 Teichert Foundation  
 Tilden-Coil Constructors

### \$2,500+

Alliant Insurance Services  
 Barton Integration  
 BOBBY Holdings LLC  
 Cal Pacific Constructors  
 Caston Inc  
 David Evans & Associates, Inc.  
 Ernst & Young LLP  
 Fusion Sign and Design  
 Isabel Marant  
 Lennox  
 McCarthy Building Companies, Inc.  
 McGee & Associates  
 Mi Place - relationship through  
 Angelitos de Oro  
 National Trench Safety  
 Newmark Group Inc.  
 Partner Engineering and Science, Inc  
 Passion Planner  
 Plascor  
 Pro Traffic Services, Inc  
 Reflex Networking  
 Sigma Phi Epsilon  
 Southland CRE  
 STA Jets  
 Stater Bros. Charities  
 Sweet Lawyers, LLP Operating Account  
 Sysco  
 SystemGo IT  
 Toomey Law Firm  
 Top Golf Ontario  
 Tricord Advisors  
 Trinity Equipment Rentals  
 United Rentals  
 We Care Plumbing, Heating,  
 Air, and Solar  
 Wilson Ivanova CPAs  
 Windermere Tower Properties

### \$1,000+

99.1 KGGI (iHeart Radio)  
 Abbott Laboratories  
 Beauty 21 Cosmetics, Inc.  
 BestBuy Purchasing LLC  
 C Dobbs Boutique  
 Design West Engineering  
 Empire Cat Machinery  
 Haaker Underground Equipment  
 Hajoca Corporation  
 Harry's  
 Independence Realty Trust  
 Kapture Vision  
 KPMG LLP  
 Lamar Advertising  
 Manatt, Phelps & Phillips, LLP  
 Milgard Manufacturing Inc.  
 Miter Charitable Foundation  
 National Charities League

Nichols Consulting Engineers, CHTD  
 Orange County Trial Lawyers Charities  
 Oscar de la Renta  
 Pelican Hill  
 PGIM Investments  
 Project Boon  
 Reyes Holdings / Harbor Distributing  
 Riverside City Firefighters' Association  
 Riverside East Rotary  
 Riverside Sunrise Rotary  
 Roorda, Piquet & Bessee, Inc.  
 Safe Ex  
 Stream Kim Hicks Wrage and  
 Alfaro, P.C.  
 Stronghold Engineering  
 Talonvest Capital, Inc.  
 Tonnage Industrial  
 Trench Shoring  
 Vista Metals Corporation  
 Walter's Automotive  
 WAXIE Sanitary Supply  
 Wells Fargo Bank  
 White Cap  
 Woodard Group

## FOUNDATIONS

### \$1,000,000+

Stars & Stripes Children's Foundation

### \$400,000+

Angelitos de Oro

### \$250,000+

Tarsadia Foundation

### \$150,000+

Anaheim Community Foundation  
 College Futures Foundation  
 Parkview Legacy Foundation  
 The DevTo Support Foundation  
 The Orange County  
 Community Foundation

### \$100,000+

Inland Empire Community Foundation  
 The Joe MacPherson Foundation  
 The Larry and Helen Hoag Foundation  
 - relationship through  
 Angelitos De Oro

### \$50,000+

Bellwether Charitable Foundation  
 Bisou Bailey Foundation  
 - through the Orange County  
 Community Foundation  
 Raymond Pryke Foundation  
 Ueberroth Family Foundation  
 Wingate Foundation

### \$25,000+

Albert J. Crosson Family Foundation  
 ECMC Foundation  
 Hoag Memorial Hospital Presbyterian  
 - relationship through  
 Angelitos de Oro

Konrad Reuland Foundation  
 Loma Linda University Health  
 Institute for Community  
 Partnerships  
 Pickell Charitable Foundation  
 The Crean Foundation  
 Whittier Trust  
 - Confidence Foundation

### \$10,000+

CEO Leadership Alliance (CLAOC)  
 CLA Foundation  
 H.S. Lopez Foundation  
 Hexberg Family Foundation  
 Iacocca Family Foundation  
 Insurance Industry  
 Charitable Foundation  
 J. Stanley and Mary W. Johnson  
 Family Foundation  
 Oneroot Foundation  
 Picerne Foundation  
 Riverside Community  
 Health Foundation  
 The Kling Family Foundation  
 - relationship through  
 Angelitos de Oro  
 The Susan Scott Foundation

### \$5,000+

Pacific Club Impact Foundation  
 - relationship through  
 Angelitos de Oro  
 Brethren Community Foundation  
 LeVecke Family Foundation  
 Lon V. Smith Foundation  
 Orange County United Way  
 The Magnon Foundation  
 Tsao Family Foundation

### \$1,000+

Harris-Taylor Family Foundation  
 - through the Orange County  
 Community Foundation  
 relationship through  
 Angelitos de Oro  
 The Cashion Foundation  
 - relationship through  
 Angelitos de Oro  
 Inland SoCal United Way  
 Midkiff Family Foundation  
 Riverside Police Foundation  
 The Darin and Lori  
 Anderson Foundation  
 Waltmar Foundation, Inc.

## INDIVIDUALS

### \$200,000+

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 Donor Advised Fund  
 Rob Friedman / Rob Friedman Trust

### \$100,000+

Jeff Frieden / ShoreCliff Foundation  
 Mark Hyatt

Paul & Norma Fruchbom  
 Tom & Angie Reyes

### \$75,000+

Jason & Kim Krotts  
 Julian & Aleen Movsesian  
 Todd & Natalie Pickup

### \$50,000+

Dave Moellenhoff  
 Frank T. Suryan , Jr.  
 Hackett Family Trust  
 - relationship through  
 Angelitos de Oro  
 James P. Previti Charitable Fund  
 Jared Hardin  
 Mark Osgood  
 Navin & Becky Narang  
 Nori Ebersole's Family Trust

### \$20,000+

Bergman-Rallis Foundation  
 - relationship through  
 Angelitos de Oro  
 Brandon Grossman  
 Cary K. Hyden & Bree Cox  
 Gary & Julie Crisp  
 Greg Hirsch  
 Joe & Danica Juliano /  
 Juliano Family Foundation  
 John Lenell / The Lenell Family  
 Charitable Fund  
 Michael & Susan Nevell /  
 Michael J. & Susan D.  
 Nevell Foundation  
 Mike & Mary Fox / Fox  
 Family Foundation  
 Naomi & Gary Edwards / Gary and  
 Naomi Edwards Family Foundation  
 - relationship through  
 Angelitos de Oro  
 Peter & Suzanne Desforges  
 Richard and Elizabeth Steele  
 Endowment Fund  
 - through the Orange County  
 Community Foundation  
 Steve & Linda Borowski /  
 Borowski Family Trust  
 Steve Gabriel  
 Steven Eggert  
 Tom & Deanne Duddy  
 Trish O'Donnell - relationship  
 through Angelitos de Oro  
 Terry Hackett Family Foundation  
 - relationship through  
 Angelitos de Oro  
 Youssef and Kamel Mawardi Fund

### \$10,000+

Al Beaudette  
 Anne L. MacPherson  
 Anne & Bruce Fettel  
 - relationship through  
 Angelitos de Oro  
 Arne & Nancy Youngman  
 - relationship through  
 Angelitos de Oro

Bill & Barb Lindsey  
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 - relationship through  
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 Christopher M West Trustee  
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 Fosheim Family Charitable Fund  
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 Patti & Jeff Estabrooks  
 - relationship through  
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 Phil & Diana Berry / The Berry  
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 Stan Frome  
 Steve & Phyllis Blanc /  
 Blanc Family Foundation  
 Thomas Rhodes  
 Tim & Marie Crosson  
 Todd Betlejewski & Jeanette Preston  
 Tom Hays Fund  
 Trenton Rhodes  
 Zareh Sarrafian

### \$5,000+

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 Allen Schreiber  
 Andree Berengian  
 Andrew Gabriel  
 Arne & Kat Arens  
 Arthur F. Wardwell  
 Arthur Rosenstein  
 Arvin & Shamini Wijay  
 Billy Skeffington  
 Brett & Debbi Pack  
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 Britt & Robert Meyer  
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 Christopher & Fiona Ivey  
 Cline Charitable Fund  
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 David Moore Revocable Trust  
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Ernie & Kathryn Hwang  
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 Community Foundation -  
 relationship through  
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 Goodwin Family Memorial Trust  
 Green Family Fund - through Orange  
 County Community Foundation  
 Gregg Miller  
 Harriet Harris - relationship through  
 Angelitos de Oro  
 Hon Lo and Mei Ng Charitable  
 Foundation  
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 Jeremiah & Laura Lee  
 Jessica Rankin  
 John Morrison  
 Jon Schisler  
 Julia Carpenter - relationship through  
 Angelitos de Oro  
 Kelly and David Emmes  
 Charitable Fund  
 Kelly & Jim Mazzo - relationship  
 through Angelitos de Oro  
 Kim & Wendy Thompson  
 Linda & Mike Mussallem - relationship  
 through Angelitos de Oro  
 Martin Kraty  
 Martin Morgenstern  
 Max Jong  
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 County Community Foundation -  
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 Raj Bera  
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 Richard Howell  
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The Sonenshine Family Fund  
 Tom Money

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 Bob Hogan  
 Bradley & Cara Todd  
 Bradley Hontz  
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 Caroline Sabo  
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 Darin Anderson  
 David Werner  
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 Dick Fyke  
 Edward M. Lieskovan  
 Erin Christmas  
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 Greg Geane  
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 Jim Watson  
 Katie Melzer  
 Leslie Collier  
 Marion & Peter Hartwich - relationship  
 through Angelitos de Oro  
 Mark Moehlman  
 Marshall Solomon  
 Matthew Joseph Ueberroth Fund  
 - through the Orange County  
 Community Foundation  
 Nanette & Al Mayo  
 Patti & Don Boortz - relationship  
 through Angelitos de Oro  
 Pam & Mike Howard - relationship \  
 through Angelitos de Oro  
 Pat & Bill Podlich - relationship through  
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 Raj Dalal  
 Ronald R Hinkley  
 Russ Kruse  
 Scott Allen  
 Shanbrom Family Fund - through the  
 Orange County Community  
 Foundation  
 Taketa Family Charitable Fund  
 Tate Luesebrink  
 The Mccardle Charitable Fund  
 - relationship through  
 Angelitos de Oro  
 Toni Berlinger - relationship through  
 Angelitos de Oro  
 Wally Wong  
 William Victor Ueberroth Fund -  
 through Orange County  
 Community Foundation  
 Wohl Family Fund - through the Orange  
 County Community Foundation

**\$1,000+**

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 Albert B. Cutter Memorial Fund  
 Ashley Kane  
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 Brent & Ana Yeager Lee  
 Cameron Conzleman  
 Catherine Thyen  
 Cheree Psalms  
 Christopher Quinley  
 Chy Horng Liang  
 Cornuke Family  
 Craig Gibson  
 Dan Cornwell  
 David Gluck  
 David Martinez  
 Dick and Mary Allen Fund  
 - through the Orange County  
 Community Foundation-  
 relationship through  
 Angelitos De Oro  
 Eileen Lloyd  
 EJ Sweetland  
 Ellen Bancroft  
 Erin & Mark Phillips  
 Erren O'leary  
 Eugene Kim  
 Grant Chase  
 Grant Garbers  
 Greg Gabriel  
 Grover Rice  
 James and Cecilla Cuevas Family Donor  
 Advised Endowment Fund  
 Jason Odell  
 Jason Prather  
 JD Dhanda  
 Jeff Ostrum  
 Jeffrey Johnston  
 Jennifer Bolanis  
 Jeremy Jones  
 Jill Dufour  
 John Adams  
 John Neel  
 John Thorne  
 Joseph Donovan  
 Joseph J. Ueberroth Revocable Trust  
 Justin Otsuka  
 Justin Williamson

Katherine Smith  
 Kelli Tyson Stockton  
 Ken & Angie Lineberger  
 Kip Parsons  
 Lawrence Verne  
 Liam Moser  
 Lisa & JR Wetzell  
 Louis Ferracone  
 Martin Kinselbaum Donor Advised  
 Philanthropic Fund  
 Marilyn & Dave Wooten  
 Marty Nanne  
 Mary Boden  
 Matt Phillips  
 Matthew Douglas  
 Matthew Phillips  
 Michael James  
 Mike Johnson  
 Nicholas Koh  
 Richard A Bryant  
 Robert Hall  
 Robert Houston  
 Samara Silverman  
 Scott Dore  
 Seamus Burke  
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 Sharfman Family Charitable Fund  
 through the Jewish Federation of  
 Metropolitan Chicago  
 Shar Shoolman  
 Sherry Bilbeisi  
 Sherry & Warren Fix  
 Sloane & Kevin Keane  
 Steve Zamolo  
 Sue Murphy  
 Susan Hinrichs  
 Timothy Huff  
 Timothy Miller  
 Tom Rielly  
 Vasily Shorokhov  
 Vicky Medina  
 Victor & Jennifer Cisneros  
 Vijay Pai  
 Zoe Koskinas

**GOVERNMENT**

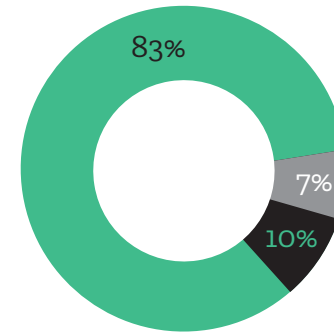
Anaheim Elementary School District  
 Anaheim Union High School District  
 Cal Violence Intervention and  
 Prevention Program - through  
 California Board of State and  
 Community Corrections  
 City of Anaheim  
 City of Corona  
 City of Riverside  
 Corona-Norco Unified School District  
 Department of Education  
 - through ECMC Foundation  
 Department of Labor - through Big  
 Brothers Big Sisters of America  
 Fontana Unified School District  
 Moreno Valley Unified School District  
 Murrieta Valley Unified School District  
 Newport-Mesa Unified School District  
 North Orange County Public Safety  
 Task Force - through the City of Brea  
 Office of Juvenile Justice and  
 Delinquency Prevention  
 - through Big Brothers Big Sisters of  
 America (BBBSA)  
 Office on Violence Against Women  
 Orange County Department  
 of Education  
 Placentia Yorba Linda Unified  
 School District  
 Riverside County Office Of Education  
 Riverside County  
 Probation Department  
 Riverside Unified School District  
 Riverside University Health Systems  
 San Bernardino Unified School District  
 Santa Ana Unified School District  
 SAMHSA - through Young Visionaries  
 Youth Leadership Academy /  
 Parkview Legacy Foundation /  
 Anaheim Community Foundation

**FINANCIAL OVERVIEW**

Fiscal Year End June 30, 2024

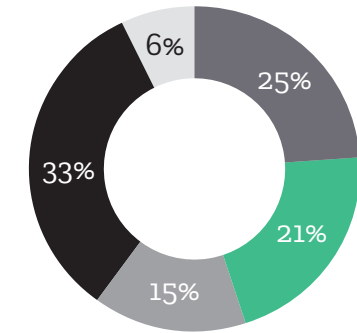
**CONSOLIDATED STATEMENT OF ACTIVITIES**

<b>REVENUE</b>	<b>\$10,332,957</b>	<b>OTHER INCOME</b>	<b>\$1,961,899</b>
<b>EXPENSES</b>	<b>\$10,697,273</b>	<b>CHANGE IN NET ASSETS</b>	<b>\$1,597,583</b>



**FUNCTIONAL EXPENSES**

- Programs
- Administration
- Fundraising



**FUNDING SOURCES**

- Government
- Individual
- Corporate
- Foundation
- Rental Income

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

CASH & CASH EQUIVALENTS	\$3,419,581
INVESTMENTS	\$18,736,220
GRANTS AND CONTRIBUTIONS RECEIVABLE	\$1,139,770
DEFERRED RENT RECEIVABLE	\$58,506
PREPAID EXPENSES AND OTHER ASSETS	\$591,257
PROPERTY AND EQUIPMENT (net)	\$7,367,179
<b>TOTAL ASSETS</b>	<b>\$31,312,513</b>
ACCOUNTS PAYABLE	\$112,940
ACCRUED EXPENSES	\$609,077
DEFERRED REVENUE	\$298,105
NOTE PAYABLE	\$3,138,806
<b>TOTAL LIABILITIES</b>	<b>\$4,158,928</b>
NET ASSETS WITHOUT DONOR RESTRICTIONS	\$27,153,585
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$31,312,513</b>







1801 E. Edinger Avenue, Suite 101  
Santa Ana, CA 92705  
714.544.7773 | [ocbigs.org](http://ocbigs.org)

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2155 Chicago Avenue, Suite 100  
Riverside, CA 92507  
909.763.5959 | [iebigs.org](http://iebigs.org)